

SEBA JAGAT

ANNUAL REPORT 2021-2022



Seba Jagat , Burat,M. Rampur, Kalahandi

Message From the desk of Secretary



Dear Friends,

This is my pleasure to share our activities of 2021-22 with all of you. The year is a period of dedicated hard work, meeting the challenges of pandemic. Our economy which has opened up by January 2021 was again impacted by the second wave of the COVID-19 pandemic in April-May 2021 and a third wave in January 2022 severely impacting life and livelihood. During the second wave of the pandemic, the incidence of disease was close to our communities, with many of our friends, colleagues, community members being affected.

During the period we continued focusing our efforts on uplifting the rural economy and community livelihood, providing health services as well improving health seeking behavior, focusing on continuity in learning for children in vulnerable areas in partnership with the local administration, various government departments, our donor partners and community members in Kalahandi, Nuapada, Balangir and Kandhamal districts.

This has been possible because of the confidence and goodwill of people associated with us. The impact of our efforts is visible in the development of children, women, youth, families, and communities in adopting change for a better future. Hopefully, the readers will get information about our various interventions by going through the report in detail. It is always a great learning opportunity for us when our well-wishers have given their feedback and suggestions for further improvement and modification of our work.

I take this opportunity to thank all our Resource Agencies, District and Block Administrations, Govt Departments, Civil Society, Network partners, Knowledge Partner, media partners, Board Members, Bank and financial institutions, colleagues, community members, and well-wishers for their enduring support and encouragement. Without their support, it would not have been possible for Seba Jagat to achieve what it has achieved today.

Satyanarayan Pattanayak
Secretary



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Peace Award to Secretary, Seba Jagat:

Mr. Satyanarayan Pattanayak, Secretary, Seba Jagat received award on Non-violence and Peace from CESCO and Dr S.Jayapragasam Trust for his devote life for the development of tribal and downtrodden people through non-violent action and to bring peace in the society



ABOUT SEBA JAGAT:

Seba Jagat is a non-governmental, non-political, and non-profit-making voluntary organisation has been working since 1992. This organisation is registered under Societies Registration Act-1860, FCR Act-1976, 12 A, 80 G, PAN, EPF, CSR, and TAN.

Vision

Establishing a just, participatory and sustainable society where each individual will live with dignity, self-respect and in harmony with nature.

Mission

Eradication of poverty through a People Centered action with Gandhian approach of development, works as a catalyst to ensure the active participation of poor, tribals, SC and the downtrodden in rural and urban area for their self-liberation from oppressive conditions of ignorance, fear, poverty and exploitation. They must develop their decision-making potential in order to maintain a respectful, healthy, and hassle-free lifestyle in society. While doing so, organisation is to see that the last person in society is not left out.

Approach

- Collective information on problems and issues with the active participation of the people in the entire process.
- A collective analysis in which people will discuss not only the problem at hand but also the underlying structural causes (socio-economic, cultural, and political)
- Collective action by the people for the long term as well as short-term solutions to their problems.

Our Board Members

SL No.	Name	Designation
1	Mr.NatabaraPadhi	President
2	Ms. Pusmitra Kanungo	Vice President
3	MrSatyanarayanPattanayak	Secretary
4	MsSaradaMajhi	Joint Secretary
5	MsSunitaTandi	Treasurer

Auditor of the Organisation

Aman Agrawal & CO
Bhawanipatana
Kalahandi

6	Ms.Sabitra Patra	Member
7	Ms.Samima Bagam	Member

Our Reach

District	Block	No. of Gram Panchayat	Total Villages
Kalahandi	M. Rampur	19	245
	Narla	02	04
	Karlamunda	01	01
	Lanjigarh	26	471
	Golamunda	07	32
	Th.Rampur	5	18
Kandhamal	Tumudibandha	02	36
Nuapada	Sinapali	15	73
Bolangir	All 14 Blocks	317	1792
Total-	4 Districts	394	2672



CROP DIVERSIFICATION PROGRAM IN MEGA-LIFT IRRIGATION PROJECTS (CDP-MLIPS):

The project is implemented in 10 villages of M. Rampur, Narla and Karlamunda block with the objective of

- Diversification from paddy to non-paddy crops with a focus on pulses, oil seeds, and horticultural crops and improving soil health by encouraging the cultivation of crops with high biomass and low chemical input requirements.
- Strengthening CBOs such as FPOs, WSHGs, PPs, and Agri-entrepreneurs in Cluster-based post-harvest, primary processing, value addition, and marketing as well liasoning wit livestock and fishing



Community awareness, capacity, and mobilization on cropping pattern sustainability and diet diversification and supporting non-paddy crop produce to be included in various **government schemes**.

FARMERS DETAILS -CDP-MLIP, CLUSTER-NARLA

Crop Status		Block Name						Total	
		Narla		M. Rampur		Karlamura			
SL No	Crop	No of Farmers	Area in Ha.	No of Farmers	Area in Ha.	No of Farmers	Area in Ha	No of Farmers	Area in
1	Arhar	210	116.88	231	100.2	15	4.332	456	221.412
2	Cotton + Arhar	65	62.688	587	429.5	72	35.086	724	527.274
3	Cotton	297	191.62	0	0	8	2.046	305	193.666
4	Black Gram	111	65.34	92	35.2	25	11.02	228	111.56
5	G.Nut	52	27.18	126	50.1	20	5.632	198	82.912
6	Maze	21	16.16	0	0	0	0	21	16.16
7	Ragi	30	11.88	0	0	3	1.064	33	12.944
8	Green gram	1	0.75	0	0	12	5.108	13	5.858
9	Horse gram	0	0	63	18.7	0	0	63	18.7
10	Sesame	0	0	0	0	5	2.008	5	2.008
Total :		787	492.498	1099	633.7	160	66.296	2046	1192.494

Strategies adopted

- Convergence meeting with Line department and participation in dept. level Training/meeting
- Review cum Orientation Prog. With CBOs Maa Annapurna SHG Aggregation facility, Gobindapur, Manikswari Producer Company Ltd. (Processing and value addition), Balipada Saraswati SHG, Madanpur (bio input)
- Village level awareness/Mobilization both in group and individually



Activity	Result
Training and Capacity Building of Farmers on Crop Planning Demonstration and Package of Practices	The training were organized with the collaboration of the Block level Agriculture department for 600 farmers) on good agricultural practices regarding non-paddy crops and its improved package land use, farm management, and the process of increasing agricultural productivity

Workshop for farmers/members of CBOs on processing, procurement, post-harvest and value addition	12 workshops on processing, procurement, post-harvest, and value addition were held with 345 males and 255 females from various CBOs and farmers with block level agriculture department participated as a resource person and facilitated on processing, procurement, post-harvest, and value addition as well about process of improving livelihoods and mitigating natural disasters and risks.
Cooking competition and food demonstration	3 non-paddy food cooking competitions were organized with a total of 253 participants included farmers, members and leaders of self-help groups and CBOs. BAO, AAO, AO, VAW, BPM-Odisha Livelihood Mission, along with Sarapancha and social workers, were present as resource persons and facilitated this session on revitalizing the cultivation of indigenous, climate-resilient food crops like pulses and millet and increasing farmers income from pulses and millets and promoting and convincing the community for non-paddy crop demonstration and contribution.
Road Show on Crop Diversification	A two-day road show was conducted raise awareness about the crop diversification programme and long-term visions for non-paddy cultivation. The Road Show was organized with a team of recognized cultural actors who travelled to all the ten villages and through Daskathia (local folk) they convinced farmers, SHG groups, and community leaders/influencers for non-paddy crop , and its contribution to sustainable agriculture practices, exchanging knowledge with all villagers, to become more sustainable and move towards brand awareness of non-paddy crops.
District Level Felicitation Ceremony	The programme was conducted on the 8 th of March 2022 at the Seba Jagat campus in Burat. A total of 75 progressive farmers, CBOs, SHG members, PRI members, and NGO representatives, along with villagers attended this programme. Mr. Bhupindra Sing, Honorable MLA, Narla Constituency, Kalahandi, Mr Puspendra Singhdeo (Chairperson Zilla Parisad, Kalahandi) along with eminent Social workers, PRI leaders participated. On this occasion, they felicitated 15 progressive farmers/CBOs for their effort in promoting non paddy agriculture. Along with raising awareness on importance of non paddy agriculture a sapling was also gifted to each participants.

ADDRESSING DISTRESS MIGRATION IN MIGRATION PRONE BLOCK

With the objective of arresting distress migration, **ensuring poor people's livelihood opportunities by providing employment opportunities**, a partnership between the Kalahandi and Nuapada District administration and Seba Jagat was developed for 25 panchayats. The programme also aimed at **Developing productive assets while decreasing disasters and migration Proper management of natural resources can foster social equality by empowering rural women and to initiate a people-oriented planning**

Objectives of the Project:

- The Creation of Awareness and Demand Generation
- Identifying and planning work that overlaps with livelihood plans

- Worksite execution
- Provision of capacity-building for all stakeholders, including staff
- Community mobilisation

Operational area and Coverage: (As per below table)

Name of the District	Name of the Block	Nos of G.P	Nos of villages	Nos of HH
Kalahandi	M.Rampur	10	172	10200
Nuapada	Sinapalai	15	73	15111
TOTAL – 2 Districts	2 Blocks	25 GPs	245 Villages	25311 Households

Major Achievements:

Rojgar Diwash: Organized 120 Rojgar Diwas. Spread awareness on Covid-19 preventive measure & Vaccination. Mobilized to start last year pending work and aware to Job card holders on new revised wage rate.

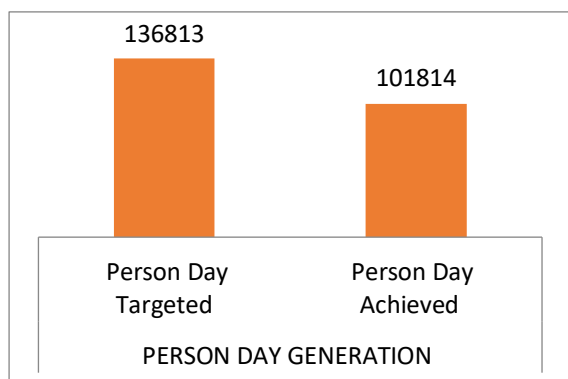
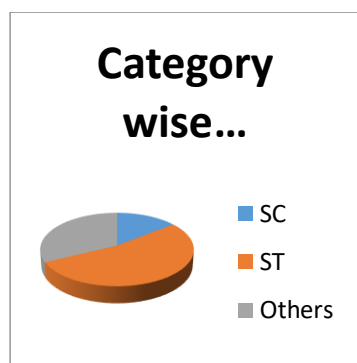
Community Mobilization meeting: Organized the 205-community mobilization meeting and aware to communities on rainy season activities, data collected and resolved account reconciliation.

Project initiation meeting: Organized 100 Project initiation meeting and created awareness on project design, fund allocation, worksite facility and others project related information.

GIS plan: 1045 GIs plan conducted and data collected, Photos captured at 4 Gram Panchayats level

Project Cording; conducted 305 NRM based rainy season project cording

Mo Upakari Bagicha (MUB) beneficiary selection :335 Eligible beneficiary from nine Gram Panchayats are selected.



- Impacts**
- Category wise employment- ST- 56.5%,SC-12.9%,Others-30.6%
 - 4194 HH provided employment
 - 10184 person Days generated
 - 3129 women provided employment
 - Achieved 80.96% NRM expenditure.
 - Achieved 98.23% timely payment.
 - Achieved 40.54% NRM work.
 - 74.4% achieved against Labour budget-June-21
 - Increased 46.57% women participation.
 - 2302 HH demanding for work
 - 33HH newly joined in MGREGS
 - 17HH completed 100days.
 - 336 beneficiary identified for MUB
 - 1920 C-1 form collection.

COMMUNITIES FOREST RIGHT (CFR)

Seba Jagat is committed to building the capacities of the Village Communities, CBOs, Youth and women in protecting, restoring and governing the shared resources of the village communities such as Forests, pasture and water bodies also known as Commons, thereby improving the livelihoods of the village communities dependent on such resources. It assists the village communities in organizing themselves as Village Institution to

Name of the Block	Name of the GP	Name of the villages
M.Rampur	Urladani, Barabandha, Manikera, Gochhadengen, Alatara, LubengarhSinghpur, Dedsuli & Mohangiri	100 vilages
Lanjigah	Bhatangpadar, Gundri and Kamardha	68 villages
Golamunda	Badachergaon, Chahaka, Kuhura, Manjhari, Udesurun, Uchhala, Brundabahaland Daspur	32 Villages

manage and govern their Commons; facilitate tenure rights & FRA 2006 .Village communities over the commons and facilitate in preparation of CFR claims and restoration plan and get those plans implemented through securing funds from Government Programmes such as MGNREGA.

- 1. Project Goal:** The Forest Rights Act (FRA), 2006 recognizes the rights of the forest dwelling tribal communities and other traditional forest dwellers to forest resources, on which these communities were dependent for a variety of needs, including livelihood, habitation and other socio-cultural needs.
- 2. Objective of the Project:**
To ensure land tenure, livelihood, and food security for the forest-dwelling Scheduled Tribes and other traditional forest dwellers. It empowers communities to use, manage, and govern forests for their own benefit as well as for forest conservation and protection. So that tribal and forest dwellers' community rights over the forest land in which they live are dependent and allow them to claim compensation.

Activities accomplished Status:

- Organizing awareness programmes and trainings at 100 Villages shared the information on Commons, Forest Rights Act (FRA) and CFR, Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) and related subjects/ issues.
- Assisted the Village level plan at 100 villages and celebrated the world environment day at 5 villages, 10 World Water Day, 3 World Commons Week, Children's Day at Gochhadengen GP level etc.
- Worked with the 100 village level community and evolved to them on rules and regulations and strengthened their institutional system
- Liaison with Panchayats and issue of notices of 200 villages for conducting the Gram Sabha
- Assist the FRCs for prepared of 100 CFR claim documents involving demarcation of traditional boundary and prepared of sketch map, filling up of Forms B and C correctly, collection of evidences, etc.

- Assist Gram Sabha in documentation of proceedings of meetings, writing of letters, notices and other related documents etc.
- Liaison with local forest and revenue officials for verification of 100 CFR claims
- Facilitate the VI to conduct Gram Sabha for consideration and approval of claims
- Ensured submission of 100 CFR claims in SDLC and receipt of acknowledgement from authorized officer/authority
- Prepared and submit monthly reports to the Block Resource Person (BRP).
- Assisted Block Resource Person (BRP) for conducting of trainings and orientations on FRA, MGNREGA and participate in such trainings.
- Any other tasks assigned by FES from time to time based on the requirement
- Organized 100 orientation and training for the CFR Management Committee about preparation of restoration plan in the CFR area and other common land and ensure participation of women members.

Major Achievement

- 200 Habitation, FRCs survey done by community Resource persons and 50 villages post CFR Claim documents prepared
- Capacity building to 420 women leaders on FRA, commons and govt scheme and policy.
- Prepared 100 CFR claims documents (demarcation of traditional boundary and preparation of sketch map, filling up of Forms B and C & collection of evidences)
- Facilitated Joint Verification Process
- Facilitated of Gram Sabha and approved of 1-100 Claims & submission to SDLC

MANAGEMENT OF HEALTH AND WELLNESS CENTRES PHC (N) UNDER PPP MODE OF NHM

Management of Health and Wellness Centers, PHC (New): Seba Jagat has taken the administrative responsibility to run and manage a Health & Wellness Centre, PHC (new) of Barabandha of M. Rampur Block, Bengaon of Lanjigarh block of Kalahandi district and also Lankagarh PHC of Tumudibandha block in Kandhamal District in private public partnership mode with the support of National Health Mission Odisha. The health and wellness centres (PHC New) are serving people living in the most remote areas of Kalahandi and Kandhamal districts. One MBBS doctor, an Ayush doctor, a pharmacist, an ANM, a laboratory technician, and a ward attendant are appointed by the organisation in each Health and Wellness centre. The OPD is functioning 24 hours a day and on an average, 45 patients are getting treatment regularly in each center, and many critical patients have been able to survive.



The people from around 38 villages of Barabandha and also the nearest Gram Panchayat, 33 villages of Bengaon GP, 118 villages other nearest GP of Kalahandi District, 36 villages of Lankagarh GP, and also the nearest GP of Kandhamal District depend on this centre for their primary and emergency services.

Barabandha PHC (N) Outdoor Patient Diary (OPD): In this year, a total of 23,301 patients have approached this centre and got treatment. Among them, 9481 no's are male, and 8674 no's are female.

Similarly, 2844 children are male children, and 2302 are female children. **Barabandha PHC (N) :AYUSH Outdoor Patient Diary (AYUSH OPD):** In this reported year 7633 no's patients were registered , and have got benifited by our Ayush Doctor. We also provided free Ayurvedic medicines

BARABANDHA PHC(N)																			
Sl- No	Month	Total Service Day	Total Patient	Male	Female	Male Child	Female Child	Allopathic OPD	Ayush OPD	IPD	Fever	Delivery	Malaria	Scabies	URTI	Dysentery	Diarrhea	Malaria Lab Test	Pathologic test
1	Apr-21	30	2262	883	883	263	233	1490	772	126	847	2	24	75	288	145	22	541	823
2	May-21	31	2158	928	821	235	174	1488	670	97	765	5	15	70	316	87	4	378	784
3	Jun-21	30	1827	807	653	205	162	1240	587	42	328	8	34	95	164	42	2	202	249
4	Jul-21	31	2272	911	786	336	239	1532	740	94	909	3	148	73	296	91	3	447	196
5	Aug-21	31	2044	867	726	264	187	1342	702	92	728	3	70	70	244	58	2	370	27
6	Sep-21	30	1774	717	625	232	200	1232	542	57	415	1	28	75	243	73	0	275	118
7	Oct-21	31	2146	775	843	254	274	1445	701	71	437	4	22	88	404	82	2	437	422
8	Nov-21	30	1854	701	683	253	217	1234	620	32	636	0	32	74	298	59	2	304	244
9	Dec-21	31	1669	691	635	196	147	1191	478	11	349	1	20	78	231	64	1	186	157
10	Jan-22	31	1591	661	605	185	140	1155	436	14	393	1	3	63	327	51	0	277	284
11	Feb-22	28	1686	714	656	177	139	1050	636	30	451	3	1	55	220	77	2	228	221
12	Mar-22	31	2018	826	758	244	190	1269	749	25	532	2	0	89	291	85	1	278	167
Total			23301	9481	8674	2844	2302	15668	7633	691	6790	33	397	905	3322	914	41	3923	3692

which was supplied by N.H.M

Lnkagarh PHC (N) Outdoor Patient Diary (OPD): In this year, a total 3783 patients have approached this centre. and got treatment Among them, 2075nos are male, and no's 1708 are female. Similarly, 2127 no's are male children, and 1780 no's are female children.

Lankagarh PHC(N):AYUSH Outdoor Patient Diary (AYUSH OPD):In this reported

LANKAGADA PHC(N)																			
Sl- No	Month	Total Service Day	Total Patient	Male	Female	Male Child	Female Child	Allopathic OPD	Ayush OPD	IPD	Fever	Delivery	Malaria	Scabies	URTI	Dysentery	Malaria Lab Test	Pathologic test	
1	Apr-21	30	2365	949	836	306	274	1417	948	30	255	17	5	145	176	118	255	291	
2	May-21	31	2235	887	773	316	255	1402	833	25	317	17	4	78	98	105	317	341	
3	Jun-21	30	2421	897	770	460	364	1471	950	29	265	16	205	79	165	128	265	388	
4	Jul-21	31	2746	1013	916	438	379	1757	989	33	408	15	19	139	98	105	498	143	
5	Aug-21	31	2781	1016	958	383	424	1837	944	42	367	12	14	165	93	105	367	497	
6	September	30	2024	781	661	271	310	1789	235	37	408	4	9	90	176	89	408	607	
7	October	31	2085	1048	923	401	433	1906	899	23	437	10	5	132	145	106	437	903	
8	Nov-21	30	2674	1009	921	342	399	1822	849	28	496	10	11	105	142	75	469	146	
9	December	31	2489	932	866	335	324	1782	707	21	486	13	8	102	135	85	486	237	
10	Jan-22	31	2525	993	929	264	339	1760	765	15	346	11	1	105	162	89	346	238	
11	Feb-22	28	1983	834	713	146	240	1618	365	21	300	6	7	89	105	78	300	257	
12	Mar-22	31	2591	1046	938	275	332	1766	835	43	292	17	5	98	125	105	292	330	
Total			28919	11405	10204	3937	4073	20327	9319	347	4377	148	293	1327	1620	1188	4440	4378	

year, 824 patients were registered and have benefited from our Ayush Doctor. We also provided free Ayurvedic medicines which were supplied by N.H.M. **Bengoan PHC (N) Outdoor Patient Diary (OPD):** In this Year all total 23005 no's of patients have approached this centre. And got treatment Among them, 6174 no's are male, and no's 4512 are female, Similarly 2127 nos are male children and 1780 no's are female children.

Bengoan PHC (N):AYUSH Outdoor Patient Diary (AYUSH OPD):In this reported year, 2509 patients were registered and have benefited from our Ayush Doctor. We also provided free Ayurvedic

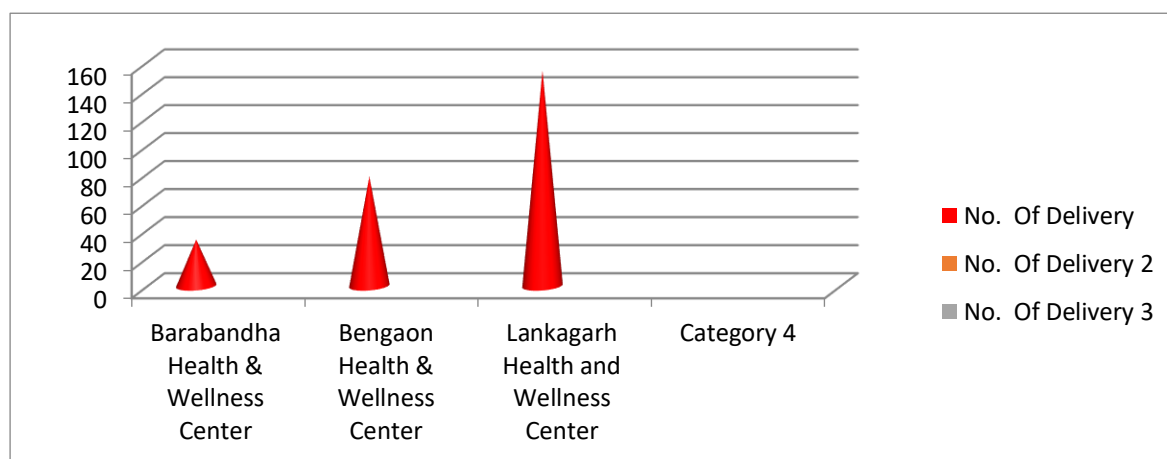
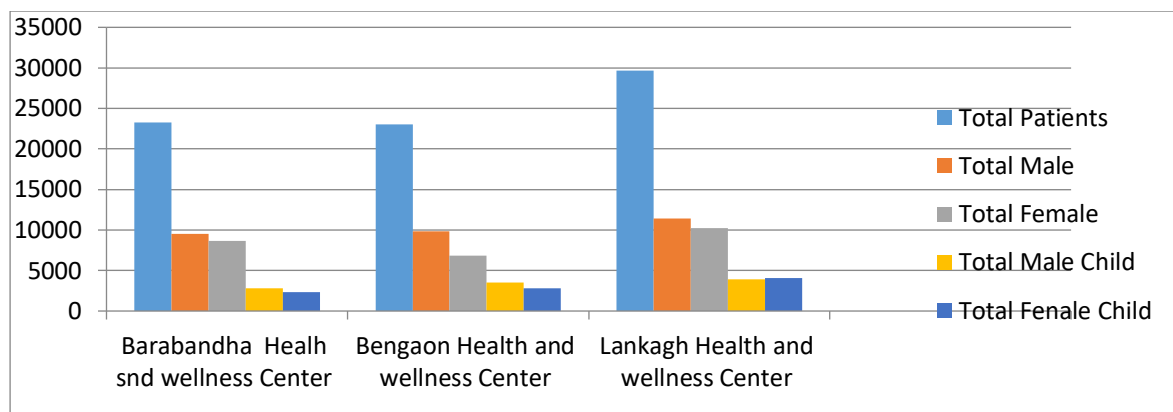
BENGAON PHC(N)																		
Sl- No	Month	Total Service Day	Total Patient	Male	Female	Male Child	Female Child	Allopathic OPD	Ayush OPD	IPD	Fever	Delivery	Malaria	Scabies	URTI	Dysentery	Malaria Lab Test	Pathologic test
1	Apr-21	30	2062	940	636	264	222	1379	683	68	399	4	13	171	350	69	304	431
2	May-21	31	1577	655	426	260	236	1106	471	34	283	3	28	153	177	50	182	333
3	Jun-21	30	1465	617	405	254	189	1152	313	29	277	8	89	128	147	36	194	379
4	Jul-21	31	1707	670	481	310	246	1352	355	36	635	6	230	187	209	36	493	408
5	Aug-21	31	1754	682	519	316	237	1269	485	56	813	6	154	58	319	28	530	327
6	Sep-21	30	1505	627	432	246	200	1272	233	62	437	2	55	196	401	65	341	281
7	Oct-21	31	1919	757	565	333	264	1490	429	98	465	6	20	212	969	62	358	439
8	Nov-21	30	2439	985	731	401	322	1905	534	212	495	7	38	239	633	127	397	538
9	Dec-21	31	2149	981	617	326	225	1704	445	176	254	4	15	273	350	178	192	588
10	Jan-22	31	1849	857	595	203	194	1567	282	190	300	5	5	282	544	150	269	478
11	Feb-22	28	2161	935	707	277	242	1619	542	130	236	12	3	326	453	160	212	636
12	Mar-22	31	2418	1092	727	351	248	1725	693	167	227	15	2	235	574	205	206	619
Total			23005	9798	6841	3541	2825	17540	5465	1258	4821	78	652	2460	5126	1166	3678	5457

medicines, which were supplied by N.H.M

Service provided during this period

Name of the	Total Patient	Male	Female	Male	Female	Ayush OPD	IPD	Fever	Delivery	Malaria	Scabies	URTI	Dysentery	Diarrhea
Barabandha	23301	9481	8674	284	2302	7633	691	6790	33	397	905	3322	914	41
Bengoan	23005	9798	6841	354	2825	5465	125	4821	78	652	2460	5126	512	0
Lankagarh	29674	11405	10204	393	4077	9502	596	4603	15	729	1367	1560	12	0
Total :	75980	30684	25719	103	9204	2260	254	1621	26	177	4732	1000	72	4

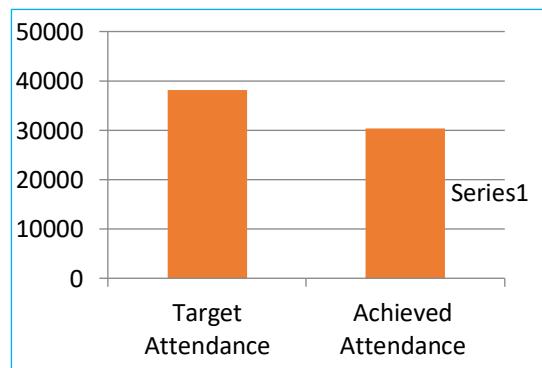
Institutional Develery in Health and Wellness Centers



NUTRITION & EDUCATION PROGRAMME

Seba Jagat ,Kalahandi has a direct response to the problem of malnutrition highlighted in the published Lancer study . The programme focuses on the most effective option of preventing and correcting malnutrition in children through the provision of milk and wellbeing activities to engage in the learning activities to impact their health and wellbeing from 6 months to 6 years with the support of JDF.Goa Provision of daily education and nutrition to malnourished children from 6 months to 5 years in the villages, 6 days a week.

Name of the Block	Name of the GP	Name of the villeges	Nos of Children
M.Rampur	Urladani	1- Khaliamunda	60
		2-Jarka	55
		3-Marding	52
		4- Sudingpadar	43
		5-Gadadi	42
TOTAL			252



Seba Jagat has provided significant relief to industry in relation to the COVID-19 pandemic. The pandemic continues to disrupt business and flying operations and significantly reduce the overall level of aviation activity. We are actively managing our response to the COVID-19 situation to ensure the ongoing safety of aviation while taking a flexible regulatory approach. To help alleviate the pressure, we have also adjusted our approach to surveillance. Account for reduced levels of activity and new and emerging sector risks.

Seba Jagat provided the Relief items at 119 identified villages of M. Rampur, Golamunda, Lanjigarh and Narla block i.e., 145 villages from 5 Grampanchayats of M. Rampur block, 33 Villages from 7 Grampanchayats of Narla and 31 villages from Grampanchayats of Golamunda block in Kalahandi District.

G. FoGGO Network

VISION: To envision a society/community in which all people, regardless of caste, religion, ethnicity, or gender, live in peace, justice, and dignity.

MISSION: Women and men of rural and urban Odisha belonging to Adibasi, Dalit and other communities have knowledge, skill and sensitivity to transfer their habitation into an eco-friendly village through a process of green governance and sustainable use and management of natural resources and work cohesively towards achieving food and nutrition security, bio-diversity and an eco-friendly environment. Sustainable use of natural resources to strengthen the ecological balance. CFR claims and CFR management of community protected forest areas in Kalahandi, Nuapada, Samablpur, Khorda, Kandhamal, Rayagada, Ganjam, Sundargarh, Nayagarh, and Gajapati with the active cooperation of the forest department, local forest authority, and project partner. The local CBOs, forest committees, SHGs, and local leadership groups actively supported this new initiative.

Key achievement

- 734 CFR Claim has been submitted to Sub Divisional Level Committees in 8 Districts With in 9,142.33 Acres Forest and Revenue land.
- Provided Capacity building to 734 Forest Rights Committee towards Forest rights Act-2006. 630 no of Villages of 8 District prepared Forest
- Management Plan, maintain the Bio- Diversity Register and protected their village forest.
- 100 GPS Mapping has been prepared through CLM app in 8 Districts with CFRMC
- 5. 4092 women leaders has been knowledge enhanced on FRA 2006
- 345 village cadre trained towards mobile App for CLART, COMMON mapping tools.

FOGGO NET WORK

VISION: To envision a society/community in which all people, regardless of caste, religion, ethnicity, or gender, live in peace, justice, and dignity.

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- 25 no of Celebrating Worldenvironment day.

SCHOOL AND COMMUNITY SCIENCE PROGRAMME

The school and community science programme is implemented by the supported by of LIVOLINK FOUNDATION under the South Odisha Initiative. The Programme is operational by Seba Jagat in the Lanjigarh Block of Kalahandi district. The core objective of the program is to develop Scientific Temperament by doing hands on science activities among the 2085 students and create awareness in community level through community programme across 09 Gram Panchayat of Lanjigarh Block.



The Mobile Science Van is well equipped with different science instruments and models and is run by a resource centre situated at Musanal. The village of Lanji Gram Panchayat will be served by these vans, managed by a trained science coordinator and a driver.



The team with the van travels from school to school with hands-on science kits to help the students learn by doing the hands-on scientific experiments. Along with this, the science team visited communities to help them understand science in their everyday lives, like agriculture, health, sanitation, etc. The science programme also works on the eradication of blind beliefs and myths in the minds of people by showing and describing some of the scientific reasons behind such beliefs.

SAMPURNA BARTA – Integrated Community Mobiliation for Child Health Nutrition and Development

Sampurna Barta Project aims to critically supplement the effort of the project Sampurna (State Strategy for Accelerated Reduction of IMR and MMR) which is currently being undertaken by Govt in Selected Districts of Odisha. While sampurna project focuses on strengthening services & health infrastructure the project Sampurna Barta aims to strengthen key players those can play crucial role in community mobilisation and thereby effectively link services to bring improvement in IMR & MMR by improving primary stakeholders behavior related to health and nutrition



Output 1 –Frontline Workers (FLWs) of DHFW, DWCD and PRD working in 44GPs of 2 blocks of Kalahandi District have improved capacity to deliver quality government services related to maternal, infant and young child health services including RI, Early Childhood Development including parenting and nutrition, child marriage and sanitation with special reference to COVID-19 response including counselling for vaccination
Output 2: Community influencers have enhanced knowledge and skill to support FLWs to strengthen community based organisations such as VHNDs, SHGs on maternal and

child health, nutrition, positive parenting, norms on ECM and sanitation including COVID vaccination coverage

Output 3 Families in communities have access to information and counselling to improve the survival and growth of their children and health of mothers and ensuring vaccination of eligible persons for COVID vaccination

Output-4 Children In Remote and Far off areas are having access to qualitative education through Outreach sessions

- In order to continue covid appropriate behaviour, WASH practices as well bringing improvement in MHM behaviour 6 capacity building activities for FLWs were conducted with different stakeholders/departmental personnel,
- To sensitise community about child marriage different platforms like SHG, women farmers association, MGNREGS job card holders association, tribal association, FPOs, GKS are used where the negative impacts of early marriage has been discussed.
- The mothers are counselled mostly in the hard to reach area and are going for regular immunisation.
- We are tracking the left out and drop outs and trying to resolve the issues with a joint collaboration of FLWs.
- The no of ANC is increasing owing to more attendance in VHSND

- School Sanjog program had good impact on the children as well as on the community. A majority of children have returned to school.

INFRASTRUCTURE DEVELOPMENT FOR CLIMATE RESILIENT GROWTH

The programme aimed to improve climate resilience of vulnerable people with improved resilience and productivity of the infrastructure built under MGNREGS. The programme was planned in a way to create climate resilient structures both at community and individual level to improve access to land and forest



resources by improving productivity in a sustained way, ensuring government entitlements and expand income from these resources and entitlements and to improve local governance mechanisms to achieve strengthened livelihoods for chronically and critically poor families.

Sl.No.	Baseline Indicators	ICRG All blocks vs. Operational Blocks (2021-2022) July 31st (21-22)			
		Kalahandi		ICRG	
		All blocks	Average	ICRG Blocks	Average
1	Total No. of Active Job Cards [in Lakhs]	2.27	0.17	1.19	0.19
2	Total No. of Active Workers [In lakhs]	3.6	0.27	2.08	0.34
2	Total Households Worked [In lakhs]	1.03	0.07	0.58	0.09
4	Total Individuals Worked [In lakhs]	1.61	0.12	0.95	0.16
5	Person days Generated so far [In lakhs]	31.09	2.39	18.21	3.0
6	Total No of HHs completed 100 Days of Wage Employment	1014	78	666	111
7	No of HH completed 200 days	0		0	
8	SC person days % as of total person days	16.18	1.24	19.22	3.2
9	ST person days % as of total person days	32.46	2.49	38.69	6.4
9	Women Person days out of Total (%)	44.05	3.39	43.23	7.2
10	Total Exp [In lakhs]	9,834.83	756	4659.04	776
11	Timely Payment	98.22	7.55	97.63	16

12	% of NRM Exp. (Public + Individual)	69	5.3	76	12
13	Number of Ongoing Works [In Lakhs]	0.53	0.04	0.29	0.4
14	Number of Completed Works [In Lakhs]	7483	575.61	4695	782.5
15	Work Completion Rate	1.18	0.09	0.47	0.07
16	% of work geo-tagged	33	2.53	49	3.06
17	Labour Budget Target	6160000	47384	7643251	1273875
	• Person days	3128028	240617	1836383	306063
	• Expenditure	7972.08	613.2	4621.93	770.3

Process adopted

- The capacity building activity of the project was held in three levels through structured trainings, interactive purposeful/thematic meetings and structured reviews of project staff. At CSO, Block & district level
- Capacity building training for all the staffs was conducted at the time of inception with time to time refresher participatory training
- There was regular review (weekly / fortnightly) by the District authority
- Information updation and knowledge sharing through whatsapp group
- Experience & Peer learning process
- Every month a staff meeting is conducted where we review the previous month activities and plan for next month. The staff meeting gives an opportunity to learn from each others experience and plan for capacity building trainings. Similarly Block level review is one learning platform for each of our staffs .



- Based on the felt need of staffs small orientation programmes are organised on different topics
- Developing Cadres : The project developed local volunteers and has provided them with training on different aspects of MGNREGS. We have also tried to link them with local government structure which has proven right strategy
- Development and strengthening of Community based organisation :Through the project we have tried to develop association of job card holders and have tried to equip them with necessary skills and knowledge on different schemes. Similarly we have also identified existing structures like SHG, tribal forums and have tried to link them with the volunteers. These groups with their indigenous knowledge has involved in the village level planning and have planned for NRM based structure
- Building capacities around tangible win: Apart from general training we have tried to give examples of small tangible achievements for further replications We have found when beneficiary realises the benefits they participated more actively
- Regular Interaction ,Sharing and Planning meeting with G.P level /Block level functionaries .
- Participatory Rural Appraisal :An instrument for planning

SEBA JAGAT
AT: JURAKHAMAN, P.O., URLADANI, DIST: KALAHANDI, (ORISSA)
CONSOLIDATED BALANCE SHEET AS AT 31.3.2022

	<u>AMOUNT(Rs.)</u>	<u>AMOUNT(Rs.)</u>	<u>AMOUNT(Rs.)</u>
LIABILITIES			
CORPUS FUND			
Opening Balance -As per last A/c			422350.59
Received during the year	350000.00		4201132.94
			<u>4623483.53</u>
GENERAL FUND			
As per last Account	2597003.09		
Add: Excess of Income Over Expenditure	640438.91		
		3237442.00	59286.30
E.C. FUND (Against Fixed Assets)			
As per last Account	490096.81		
Less: Excess of Expenditure over Income	(67746.23)		
		253702.00	
		253702.00	902.00
		(252800.00)	
UNUTILISED GRANT/SPECIFIC FUND TO BE SPENT			
Transferred from Income & Expenditure A/c-As per Schedule-C			
UNSECURED LOANS			
As per Schedule-D(As per last Year)			40000.00
CAPITAL RESERVE			
MP/LAD FUND			
		155313.00	
			11518.00
			155313.00
			210400.00
			2040.00
			2802.00
			<u>382073.00</u>
			2344704.09
			<u>7450448.92</u>

Notes on Accounts-Schedule-E

Place: Bhawanipatna
 Date: 30/09/2022

In terms of our attached report of even date.
 For Aman Agrawal & Associates
 Chartered Accountants
 FRN/30196E



Satyenarayan Pattanayak
SECRETARY
SEBA JAGAT
 Jurakhman, Kalahandi

Proprietor
 M.No.312239

SEBA JAGAT
AT: JURAKHAWAN, P.O.: URLADANI, DIST: KALAHANDI, (ORISSA)
CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.3.2022

PARTICULARS	AMOUNT(Rs.)	AMOUNT(Rs.)	AMOUNT(Rs.)
To Project Payments (Out of Grant/Deemed Grant):			
F.C. (As per total A of Col.9 of Schedule-1) JRP A/c	733379.94		
N.F.C. (As per total B of Col.9 of Schedule-1) JRP A/c	<u>13341202.58</u>	14074582.52	
To Programme Expenses:			
Collection of Mahua Flowers	3750.00		
Varmi Compost & Handi Khata Exp.	12750.00		
Vegetable & Horticulture Exp.	<u>15250.00</u>	31750.00	
To Administrative Expenses:			
Honorarium to Campus In-charge	11000.00		
Honorarium of Office Asst.	14500.00		
Bank Charges	5242.52		
Printing & Stationery	7799.89		
Audit Fee	10000.00		
Training & Meeting of Staff	9848.00		
Miscellaneous Exp.	18030.36		
Vehicles Repair & Maintenance (Net)	89189.00		
Vehicle Fuel	17000.00		
Vehicle Hiring Charges	24100.00		
EPF Admn. Charges	96355.00		
House rent	18500.00		
Electricity Exp.	<u>14561.00</u>	336125.77	
To Institution's Contribution to Projects:			
UNICEF - Sampurna Barta Project	20000.00		
To Depreciation:			
on FC Assets	67746.23		
on NFC Assets	<u>196227.32</u>	263973.55	
By Excess of Income Over Expenditure (Surplus):			
FC (Depreciation - Cost of Assets purchased during the year)	(67746.23)		
NFC	<u>640438.91</u>	572692.68	
		<u>15299124.52</u>	
			<u>15299124.52</u>
			1016491.00
			195.00
			26824.00
			26824.00
			62382.00
			42150.00
			1250.00
			47750.00
			<u>27500.00</u>
			181032.00
			153.60
			59286.30
			<u>(59132.70)</u>
			34982.00
			1334000.00
			<u>13822803.00</u>
			15156803.00
			1249324.76
			<u>(2366680.84)</u>
			14074582.52

Notes on Accounts - Schedule-E

In terms of our attached report of even date,
 For Aman Agrawal & Associates
 Chartered Accountants
 FRN:330198E

Satyanarayan Pattnayak

SECRETARY
SEBA JAGAT
 Jurakhawan, Kalahandi



Proprietor
 M No. 312239

Place: Bhananipatna
 Date: 30/09/2022

SEBA JAGAT

AT: JURAKHAMAN, P.O. URLADANI, DIST: KALAHANDI, (ORISSA)

CONSOLIDATED RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31.3.2022

RECEIPTS		P A Y M E N T S	
AMOUNT(Rs.)	AMOUNT(Rs.)	AMOUNT(Rs.)	AMOUNT(Rs.)
To Opening Balance:		By Project Payments(Out of Grant/Deemed Grant):	
Cash in hand	788.60	(As per Separately Audited Accounts)	
With Banks (In Saving Accounts)	1126014.78	F.C.(As per Sub-total A of Col.9 of Schedule-1)	1781050.38
With Bank(In Fixed Deposit)	654247.00	NFC(As per Sub-total B of Col.9 of Schedule-1)	
		By Programme Expenses:	
To Grant/Financial Assistance:		Collection of of Mahua Flowers	3750.00
F.C.(As per Sub-total A of Col.4 of Schedule-1)	1334000.00	Varmi Compost& Handi Khata Exp.	12750.00
N.F.C.(As per Sub-total B of Col.4 of Schedule-1)	13822803.00	Vegetable & Horticulture Exp.	15250.00
			31750.00
To Deemed Grant:		By Administrative Expenses:	
Bank Interest(As per Col.5 of Schedule-1)	34982.00	Honorarium to Campus In-charge	11000.00
		Honorarium of Office Asst.	14500.00
To Donation		Bank Charges	5242.52
Corpus Donation		Printing & Stationery	7799.89
Other Than Corpus	1016491.00	Audit Fee	10000.00
		Training & Meeting of Staff	9848.00
To Membership Fee	195.00	Miscellaneous Exp.	18030.36
		Vehicles Repair & Maintenance(Net)	89189.00
To Interest :		Vehicle Fuel	17000.00
From Bank	26824.00	Vehicle Hiring Charges	24100.00
On Income Tax Refund		EPF Admn. Charges	96355.00
		House rent	18500.00
To Miscellaneous Receipts:		Electricity Exp.	14561.00
Service Charges(Training Hall/Accommodation)	62382.00		336125.77
Varmi Compost& Handi Khata(Sale of Compost)	42150.00	By Institution's Contribution to Projects:	
Sale of Old Newspaper	1250.00	UNICEF -Sampurna Barta Project	20000.00
Sale of Mahua Flowers	47750.00		
Vegetable & Horticulture(Sale of Produce)	27500.00	By Purchase of Assets	
		Contruction of Burat Up Strair Building	1380111.00
To Recovery/Adjustment of Advances		Vehicle Battery Purchased	6400.00
			1386511.00
To Employees' Share of Contribution to PF Received	268491.00	By Advances	253702.00
Less: Deposited with P.F. Authorities	(268491.00)		
		By TDS(Deducted from Receipts)	2802.00
To Professional Tax-Deducted during the year	15175.00		
Less: Deposited during the year	(15175.00)	By EMD MONEY DEPOSITED	40000.00
To EMD Money Received Back:		By Closing Balance:	6683.60
CDMO, Kalahandi		Cash in hand	2038020.49
		With Banks (In Saving Accounts)	300000.00
		With Bank(In Fixed Deposit)	2344704.09
			18490177.38
			18490177.38

Notes on Accounts-Schedule-E

In terms of our attached report of even date,
For Aman Agrawal & Associates
Chartered Accountants
FRN:330196E
(A Agrawal)
Proprietor
M.No.312239



Satyamayan Pattnayak

SECRETARY
SEBA JAGAT
Jurakhaman, Kalahandi

Place: Bhanu Mani Patna
Date: 30/09/2022